Date Run: 08-31-2021 4:35 PM **Budget Board Report by Function and Object** Program: BUD2200 Cnty Dist: 160-901 **BRADY INDEPENDENT SCHOOL DIST** Page: 1 of 2 Total Estimated Revenues by Fund, Function, Object File ID: N

240/2 NATL. SCH	OOL B'FAST & LUNCH
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		Approv	Approved	
Class Object			Percent of Total Fund	
00				
5700	REVENUES-LOCAL & INTERM.	77,824.00	12.90%	
5800	STATE PROGRAM REVENUES	2,500.00	.41%	
5900	FEDERAL PROGRAM	472,967.00	78.40%	
7900	OTHER RESOURCES-	50,000.00	8.29%	
Total	00	603,291.00	100.00%	
Total (	0X	603,291.00	100.00%	
240/2	Total	603,291.00	100.00%	
Total I	Estimated Revenue	603,291.00		

Date Run: 08-31-2021 4:35 PM Budget Board Report by Function and Object Program: BUD2200
Cnty Dist: 160-901 BRADY INDEPENDENT SCHOOL DIST Page: 2 of 2
Total Appropriations by Fund, Function, Object File ID: N

Approved

240/2 NATL. SCHOOL B'FAST & LUNCH

**End of Report** 

Class Object	Description		Percent of Total Fund
35 FOO	D SERVICES		
6100	PAYROLL COSTS	264,631.00	43.86%
6200	PROFESSIONAL &	12,806.00	2.12%
6300	SUPPLIES AND MATERIALS	321,254.00	53.25%
6400	OTHER OPERATING EXPENSES	3,200.00	.53%
Total	35 FOOD SERVICES	601,891.00	99.77%
Total 3	SX FOOD SERVICES	601,891.00	99.77%
51 PLAI	NT MAINTENANCE & OPERATION		
6200	PROFESSIONAL &	1,400.00	.23%
Total	51 PLANT MAINTENANCE &	1,400.00	.23%
Total 5	SX PLANT MAINTENANCE &	1,400.00	.23%
240/2	Total	603,291.00	100.00%
Total A	Appropriations	603,291.00	